









DEVELOPMENT

FY23

- RFI on scope of basic SSA services
- Defined architecture
- Cloud utility contract award (AWS, \$1.2M)
- RFI for system integrator
- Commerce IT Review Board approval as a major IT system

FY24 (THRU MAY)

- Hosting agreement for primary ops center (Boulder)
- Completed Agile training
- Cloud provisioning for pathfinders
- Milestone 2 Review Board & Dep Sec Authority to Proceed
- System integrator contract award (\$15.5M) & onboarding
- Presentation layer RFI & vendor demos
- Beta users kickoff



INDUSTRY PARTNERSHIP

FY23

- MEO/GEO pilot contract awards
- SSA CEO roundtable
- Satellite owner/operator workshop
- SSA provider workshop
- MIT Lincoln Labs project to purchase & evaluate commercial SSA data
- Public video on TraCSS development plan

FY24

- CRADA with SpaceX
- Stakeholder listening sessions
 - Standards & formats
 - DoD-DOC ops transition
 - Conjunction data messages
 - Orbit comprehensive messages
- Consolidated Pathfinder (5 companies, \$15.5M)
 - 3 sets of orders
 - Extended thru June 30



DOD COLLABORATION

FY23

- DoD-DOC MOA implementation
- Data exchange working group
- State management working group
- Personnel exchange agreement

FY24 (THRU MAY)

- Machine-to-machine data transfer working group
- DoD-DOC ops transition working group
- Annex A (data transfer requirements) to DoD-DOC
 MOA



POLICY & PERSONNEL

FY23

- Onboarded chief engineer
- Increased staffing to 3
 - o 2 feds, 1 contractor

FY24 (THRU MAY)

- OSC rep embedded at USSF Space Delta 2 (Vandenberg)
- Established Independent Review Board
- Released vision for global SSA coordination
- Increased staffing to 12
 - o 7 feds, 5 contractors





2024 Priorities for TraCSS



- Continue and expand strategic communications.
- Build up technical and operations staff.
- Manage development of TraCSS operational digital infrastructure.
- Initiate dual operations period with DoD.
- Solidify research and development plan.
- Award user interface infrastructure procurement.
- Execute additional SSA pathfinder projects with industry.
- Begin initial procurements of sustained commercial SSA services for TraCSS operational service.
- Expand international partnerships and collaboration to execute on a "Vision for Global SSA Coordination."
- Standup Phase 1.0 initial capability with a beta set of users.
- Plan for Phase 2 capabilities.



